

Amendments to House Bill No. 2--1st Reading Copy

Requested by Representative Janna Taylor

For the Senate Finance and Claims Committee

Prepared by Kris Wilkinson May 11, 2007 (7:29am)

1. Page A-3. Strike: line 27.

2. Page A-4. Strike: line 1.

3. Page A-4, line 17.

Strike: "269,271 270,148" [general fund FY08 and FY09]

Insert: "199,039 199,894" [general fund FY08 and FY09]

- END -

Explanation - Item 1 and 2 of this amendment eliminates the increase of \$156,153 of one-time-only general fund each year of the biennium for the Executive Office Program in the Governor's Office. This funding was not included in the Senate Floor version of HB820. It would eliminate funding for 2.00 new FTE, personal service costs and operating expenses to support the staff.

Item 3 eliminates \$70,232 in FY 2008 and \$70,254 in FY 2009 to support additional IT staff included in the Centralized Services of the Governor's Office. This item would reduce 1.00 FTE and personal services in both years of the biennium.

Total general fund reductions for this amendment are \$452,792 over the 2009 biennium.